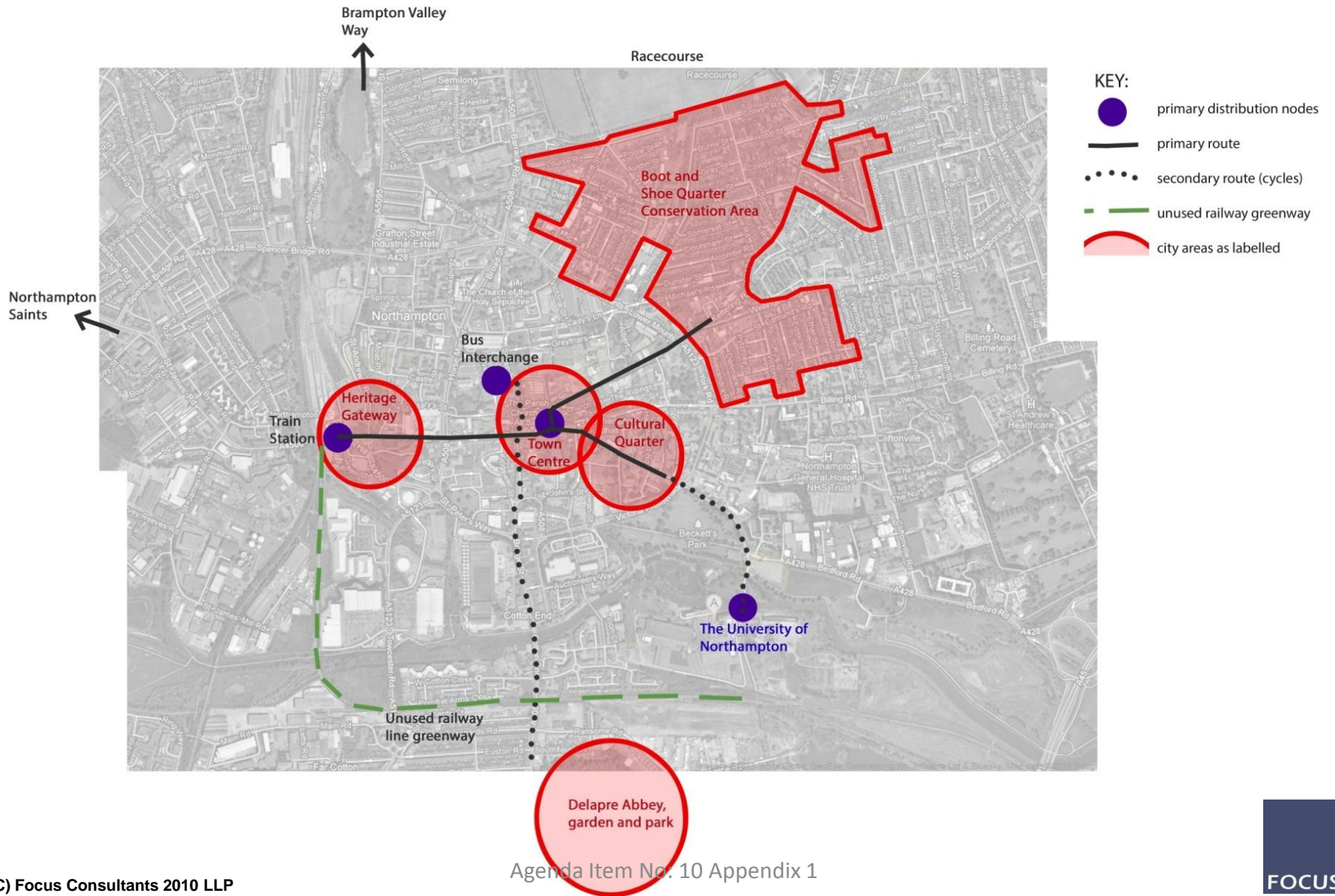
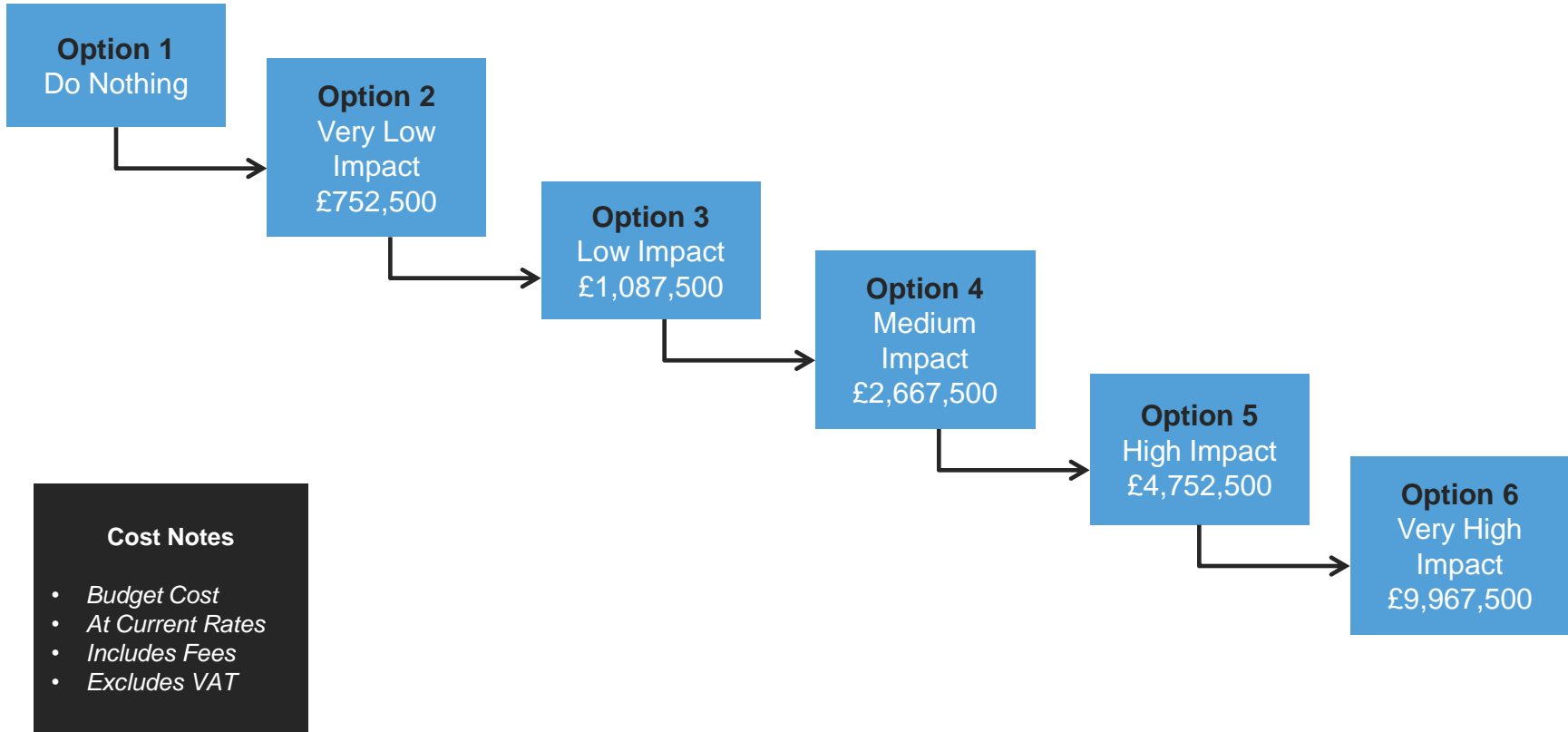


Heritage Gateway Feasibility Study & Options Appraisal

– Location



Heritage Gateway – Options Overview



Preferred Option & Mix of Interventions

PREFERRED OPTION & MIX OF INTERVENTIONS

£8,182,500 + VAT

Development Stage Budget Required Circa £270,000
To Develop All Interventions

Northampton Heritage Gateway

- Immediate Outcomes (within a year)

ESSENTIAL

Railway Station - A1
Interpretation panels
£10,000

Railway Station - A5
Etching to windows
£20,000

Railway Station - A8
Rename station
£0, done

Railway Station - A10 &
Signage
£50,000

Railway Station - A11 &
Signage
£20,000

Key

Essential – **Red**

Desired - **Blue**



CAPITAL COSTS

- Immediate Essential
 - Package 1 Railway Station £100,000
- Immediate Desired
 - Package 1 Railway Station + £55,000 (making £155,000 overall)
 - Package 2 Innovation Centre £60,000

Total Immediate £215,000

DESIRED

Railway Station - A6
Touch model castle
£30,000

Railway Station - A14A
Marking out castle
footprint
£25,000

Innovation Centre - D2
Interpretation panels,
internally
£10,000

Innovation Centre - D3
Etching
£10,000

Innovation Centre - D4
Signpost greenways
£10,000

Innovation Centre - D6
Virtual model of castle
£20,000

Northampton Heritage Gateway

- Short Term Outcomes (1 – 2 Years) Essential Green

In addition to Immediate Interventions

ESSENTIAL

Signage B1,
Signposting, key
nodes
£35,000

Signage -B2 Brown
signage **£30,000**

Signage B4, interpretation
panels, externally
£40,000

Trails - C1 trail leaflets
£7500

Public Realm - J1
Landscaping of
corner spot
£50,000

Bus Stop - K1 Create
landmark
£100,000



CAPITAL COSTS

Immediate

Short Term Essential

£215,000

- Package 3 Heritage Gateway Crucial

£262,500

Total Short Term

£477,500

Northampton Heritage Gateway

- Medium Term Outcomes (3-5 Years)

In addition to Immediate and Short Term Interventions

ESSENTIAL

Saxon Palace -
F1 Landscaping
£200,000

Saxon Palace -
F2 Marking out
the building
£75,000

Black Lion - G1/G2
External repairs/
refurbishment
G3 Heritage Centre
**£80,000 + £50,000
+ £350,000**

Castle Mound -
H2 Landscaping
mound
£200,000

St Peters
Church – E1
Public Realm
£150,000

Castle Mound -
H1 Improved
access
£250,000



Castle Mound - H7
Improved lighting
£100,000

Postern Gate
I2 Heritage Feature
£30,000

Public Realm -
J2 Chalk Lane
car park
remodelling
£300,000

Castle Mound - H6
Marking out the
palace
footprint/caste
remains
£80,000

Castle Mound - H4
Viewing platform
£75,000

Castle Mound - H3
Castle Model
£30,000

Northampton Heritage Gateway

- Medium Term Outcomes (3-5 Years) Desired (if achievable)

In addition to Immediate, Short Term and Medium Term Essential

DESIRED

Railway Station - A7 High tech interpretation
£150,000

Railway Station - A9 Image projections
£150,000

Railway Station - A12 Pavement poetry
£25,000

Railway Station - A13 Start of sculpture trail
£100,000

Signage - B3 Sculpture based signage
£50,000

Trails - C2 Pavement based guide ways
£10,000

Trails - C3 downloadable apps for trails
£80,000



CAPITAL COSTS	
Immediate	£215,000
Short Term	£262,500
Medium Term Essential	
Package 4 Heritage Resource Centre	£630,000
Package 5 Revealing Heritage	£1,340,000
Sub Total	£1,970,000
Medium Term Desired	
Package 4 + Heritage Resource Centre Additional	+ £645,000 (Making £1,275,000)
Package 5 + Revealing Heritage Additional	+ £3,610,000 (Making £4,950,000)
Package 6 Heritage Gateway Enhancements (high Tech/Art)	£655,000
Package 7 Heritage Retail Concourse	£825,000
Sub Total	£5,735,000
Overall Total	£8,182,500

Public Realm - J3 Create children's playground
£400,000

Castle Mound - H5 Archaeological works
£50,000

Gold Street - M1/M2 Highlight significant upper built environment/ grant scheme to improve
£75,000 + £600,000

H9 Flagpoles and banners
£25,000

Postern Gate - I1 improved lighting
£15,000

Trails - C4 Alan Moore trail
£25,000

Trails - C5 Interacting gaming
£10,000

Trails - C6 Blue Badge trails
£10,000

Public Realm - J4 landscaping behind Postern Gate **£150,000**
J5/J6 Castle House **£350,000 + £1,100,000**
G4 St Peters House **£620,000**
J7 Terraces Demolition **£1,390,000**

Innovation Centre – D5 Pavement Poetry
£25,000

St Peters Church - E4 Events, talks and equipment
£25,000

Saxon Palace - F3B Artistic fencing
£100,000

Castle Mound - H8 Mosaic
£30,000

Roads - N1 Traffic calming pedestrian crossing
£150,000



