

Movements on General Reserves 2012-13

	£000	£000
General Reserves Balance Brought Forward 01/04/12		13,524
Less:		
Asset Utilisation Strategy for 2012-13	(311)	
Transfer to Asset Utilisation Reserve for 2013-14	(1,780)	
Transfer to Budget Delivery Reserve for 2013-14	(270)	
		(2,361)
Add:		
Budgeted contribution to general reserves	973	
Unutilised previous year carry forwards	210	
Service final outturn position	611	
		1,794
General Reserves Balance Carried Forward 31/03/13		12,957