

OFFICER FEEDBACK

SCHOOLS FORUM 15th DECEMBER 2020

1. MINUTES OF THE MEETING HELD ON 20th OCTOBER 2020 AND OFFICER FEEDBACK

The following action was carried forward to the January 2021 meeting:

EARLY YEARS UPDATE

The central budget, split between North and West would be provided in December for Schools Forum and Shadow authority approval.

That further information about the Tier 2 SEN Inclusion Fund element of the Early Years Single Funding Formula would be provided to Forum

Action: Jess Milne

Officer Feedback:

2. FUTURE LOCAL GOVERNMENT REVIEW AND CHILDREN'S TRUST UPDATE

Some services would be split between both authorities as locality-based services, whereas others would work across both new unitary authorities. NCC would implement necessary changes to allow for a smooth transition in April 2021. More information regarding the structure of services would be provided to the Schools Forum in January.

Officer Feedback:

3. 2020-21 DSG BUDGETS AND MONITORING

No further action required.

4. GROWTH FUND BUDGETS 2021/22

No further action required.

5. HIGH NEEDS UPDATE AND 2021/22 PLANNING

No further action required.

6. DSG 2021/22 SCHOOLS BUDGETS AND CONSULTATION PROPOSAL

No further action required.

7. COMBINED BUDGETS ANNUAL REPORT

No further action required.

8. CENTRAL SCHOOLS SERVICES BLOCK 2021/22 AND BUDGETS

No further action required.

9. SB1 FORM – SCHOOL BALANCES

No further action required.

10. DSG RISK REGISTER

the DSG risk register was to be split into two separate risk registers and brought back to the two North and West Shadow Forums in March 2021.

Officer Feedback:

11. SCHOOLS FORUM PLAN

No further action required.