

Fees and Charges Schedule 2018-2019- CHILDREN'S SERVICES

Consumer Price Index 2.8% as at October 2017

| Service area | Description of charge | Additional Info | VAT rating (Standard 20%) | Existing 2017-18 Fee £ | 2018-19 Fee £ | Increase (Decrease) £ | Increase (Decrease) % |
|--|---|--|--|--|--|--|--|
| LEARNING SKILLS & EDUCATION | Provision of appropriate body functions to academies (per term) | | Exempt | 80.00 | 80.00 | 0.00 | 0% |
| | Education Psychology Services 21 days or more: daily rate 11 to 20 days: daily rate 4 to 10 days: daily rate 1 to 3 days: daily rate Hourly Rate | | Exempt Exempt Exempt Exempt Exempt | 425.00 470.00 490.00 550.00 n/a | 432.00 475.00 500.00 565.00 n/a | 7.00 5.00 10.00 15.00 0.00 | 2% 1% 2% 3% 0% |
| | School Effectiveness Consultancy Rate - Commissioned Heads | Daily Rate | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 400.00 | 400.00 | 0.00 | 0% |
| | Education Entitlement Team Non-School Attendance fixed penalty notice Non-School Attendance fixed penalty notice | Paid within 21 Paid within 28 days | Out of Scope Out of Scope | 60.00 120.00 | 60.00 120.00 | 0.00 0.00 | 0% 0% |
| | Virtual School Virtual School Conference Virtual School Conference | £55 per half day per delegate (no lunch). £90 per full day per delegate including lunch. | NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) | n/a 75.00 | 55.00 90.00 | 15.00 | 20% |
| | Leadership and Governance Governor Hub (charge per school) Governor Newsletter (annual subscription per school) Governor conference (charge per delegate) | New provision in 2018-19. | NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) | 150.00 n/a 80.00 | 150.00 50.00 80.00 | 0.00 0.00 0.00 | 0% 0% 0% |
| | Moderation Key Stage 1: Moderation visit of Y2 Teacher Assessments - single form entry Key Stage 1: Moderation visit of Y2 Teacher Assessments - two form entry Key Stage 1: Moderation visit of Y2 Teacher Assessments - three form entry Partnership heads / consultancy occasional extra Senior School Improvement Manager day (charge per day) Key Stage 1: Statutory assessment training for experienced teachers in Y2 Key stage 2: Monitoring of Y6 tests (unannounced visit) Key stage 2: Moderation visit of Y6 writing teacher assessments - single form entry Key stage 2: Moderation visit of Y6 writing teacher assessments - two form entry Key stage 2: Moderation visit of Y6 writing teacher assessments - three form entry Key Stage 2: Statutory assessment training for teachers new to Y6 Key Stage 2: Statutory assessment training for experienced teachers in Y6 Moderation workshops (Half day) | Full day Full day Full day New provision in 2017-18 | NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) NCC maintained (Out of Scope), Non NCC maintained (Standard) | 300.00 350.00 400.00 125.00 75.00 300.00 350.00 400.00 125.00 65.00 | 300.00 350.00 400.00 125.00 75.00 300.00 350.00 400.00 125.00 65.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% |

| Service area | Description of charge | Additional Info | VAT rating (Standard 20%) | Existing 2017-18 Fee £ | 2018-19 Fee £ | Increase (Decrease) £ | Increase (Decrease) % | |
|--|---|--|--|------------------------|---------------|-----------------------|-----------------------|--|
| School Admissions | 1. Initial Entry Admissions: | | | | | | | |
| | Measurement Detail only | Per application | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 2.75 | 2.75 | 0.00 | 0% | |
| | Priority ranking | Per application | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 0.00 | 0.00 | 0.00 | 0% | |
| | Maintaining reserve/waiting list (including ranking as above) | Per application | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 4.75 | 4.75 | 0.00 | 0% | |
| | 2. Mid-Phase/In Year Admissions: | | | | | | | |
| | Primary - distance measuring only | | | | | | | |
| | 1 form entry (or fewer) | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 100.00 | 100.00 | 0.00 | 0% | |
| | 2 form entry | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 125.00 | 125.00 | 0.00 | 0% | |
| | 3 form entry | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 175.00 | 175.00 | 0.00 | 0% | |
| | Primary - distance measuring & Maintenance of waiting lists | | | | | | | |
| | 1 form entry (or fewer) | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 150.00 | 150.00 | 0.00 | 0% | |
| | 2 form entry | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 175.00 | 175.00 | 0.00 | 0% | |
| | 3 form entry | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 225.00 | 225.00 | 0.00 | 0% | |
| | Secondary - distance measuring only - for any size school | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 250.00 | 250.00 | 0.00 | 0% | |
| | Secondary - distance measuring and maintenance of waiting lists - for any size school | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 350.00 | 350.00 | 0.00 | 0% | |
| | 3. Fair Access | | | | | | | |
| | Fact finding over and above that indicated on the standard fair access additional information form. | Per child | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 50.00 | 50.00 | 0.00 | 0% | |
| | 4. Appeals for OAA Schools | | | | | | | |
| | First Appeal each day (for each intake year) | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 130.00 | 130.00 | 0.00 | 0% | |
| | For subsequent appeals | | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 45.00 | 45.00 | 0.00 | 0% | |
| 5. Representation at Parent/Open Evenings | | | | | | | | |
| Schools Admissions Team representative | per day/evening | NCC maintained (Out of Scope), Non NCC maintained (Standard) | 130.00 | 130.00 | 0.00 | 0% | | |
| 6. Other Services | | | | | | | | |
| Pay-as-you-use agreement | Based on hourly rate for the officer(s) carrying out the work. | NCC maintained (Out of Scope), Non NCC maintained (Standard) | Variable | Variable | 0.00 | 0% | | |