

HOUSING REVENUE ACCOUNT ESTIMATES 2021/22

	Corby Neighbourhood Account 2021/22	Kettering Neighbourhood Account 2021/22	North Northants HRA 2021/22
	£'000	£'000	£'000
INCOME			
Rents - Dwellings Only	18,993	15,095	34,088
Service Charges	622	430	1,052
HRA Investment Income	69	7	76
Total Income	19,684	15,532	35,216
EXPENDITURE			
Repairs and Maintenance	5,587	4,070	9,657
General Management	5,176	2,784	7,960
HRA Self Financing	14,663	4,585	19,248
Revenue Contribution to Capital	3,791	2,555	6,346
Transfer To / (From) Reserves	(10,646)	(119)	(10,765)
Special Services	692	1,111	1,803
Other	421	546	967
Total Expenditure	19,684	15,532	35,216
Net Operating Expenditure	0	0	0