

Agenda item number 07- Appendix 1

List of Contracts to be extended

A. Adult Social Care Contracts to be Extended

The following services and contracts are proposed to be extended from 1 October 2016 – 31 March 2017:

Reference Number/ Service	Description	Provider	Annual Contract Value
1. Personal Budgets Support Service	Support for people with a personal budget	Disability Resource Centre	£197,936
2. Housing related support	Housing related support for people with a learning disability	Advance Housing	£105,108
3. Housing related support	Housing related support for people with adult social care needs	Delos Community	£78,021
4. Housing related support	Housing related support for people with adult social care needs	Gharana Housing	£36,109
5. Housing related support	Housing related support for people with adult social care needs	Sanctuary Housing Association	£10,545
6. Housing related support	Housing related support for people with adult social care needs	Stanley Mews Community Trust	£22,824
7. Meals at Home Service	Meals at home service for older people at weekends and bank holidays in Desborough, Rothwell and surrounding areas	Vine Trust	£8,900

The following services and contracts are proposed to be extended from 1 April 2017 – 31 March 2018:

8. Home Care Personal Support and Care	Domiciliary care services for people with adult social care needs	7 providers: Carewatch (South Midlands); Direct Health; Mears Care Ltd; Nestor Primecare Services; Sevacare; Care Bureau Ltd; Universal care Services Ltd	£14,000,000
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B. FfW contracts to be extended

B1. The following Community Wellbeing Service contracts have novated to FfW and it is proposed that they are extended from 1 October 2016 – 31 March 2017:

Reference Number/Service	Description	Provider	Annual Contract Value
9. Housing Related Support	Enable vulnerable people to increase or maintain their independence, prevent people from becoming homeless	Accommodation Concern	£79,104
10. Housing Related Support ¹	Assisting older vulnerable people through the repair, adaptation or improvement process to enable them to remain in their own home in a warm, safe, secure and accessible environment	Care & Repair Northamptonshire	£61,897
11. Housing Related Support	Housing related support for ex offenders	Catch 22	£65,544
12. Housing Related Support ²	Assisting older vulnerable people through the repair, adaptation or improvement process to enable them to remain in their own home in a warm, safe, secure and accessible environment	Daventry District Council care Repair	£69,470
13. Housing Related Support	Housing related support for people with a learning disability	Delos Community	£393,251
14. Housing Related Support	Information and Advice for Disabled people	Disability Resource Centre	£115,065
15. Housing Related Support	Housing related support for people who experience homelessness	Mayday Trust	£535,500
16. Housing Related Support	Enable vulnerable people to increase or maintain their independence, prevent people from becoming homeless	Midland Heart	£131,067
17. Housing Related Support	Enable vulnerable people to increase or maintain their independence, prevent people from becoming homeless	NAASH	£250,458
18. Housing Related Support ³	Assisting older vulnerable people through the repair, adaptation or improvement process to enable them to remain in their own home in a warm, safe, secure and accessible environment	Spire Homes Ltd	£82,685
19. Day Opportunities for Older People	Provision of a service for older people to ensure people are able to look after them selves , stay healthy and retain their independence	Age Uk	£339,847
20. Day Opportunities for Older People	Provision of a service for older people to ensure people are able to look after them selves , stay healthy and retain their independence	The Autumn Centre	£64,915
21. Day Opportunities for Older People	Provision of a service for older people to ensure people are able to look after them selves , stay healthy and retain their independence	Vine Community Trust	£28,750

¹ These contracts are for the delivery of ad hoc repairs and maintenance to properties and do not relate to home adaptations that are separately funded under the DFG funding now paid to the Boroughs.

² These contracts are for the delivery of ad hoc repairs and maintenance to properties and do not relate to home adaptations that are separately funded under the DFG funding now paid to the Boroughs.

³ These contracts are for the delivery of ad hoc repairs and maintenance to properties and do not relate to home adaptations that are separately funded under the DFG funding now paid to the Boroughs.

22. Day Opportunities for Older People	Provision of a service for older people to ensure people are enable to look after them selves , stay healthy and retain their independence	WACA	£42,900
23. Day Opportunities for Older People	Provision of a service for older people to ensure people are enable to look after them selves , stay healthy and retain their independence	Dostiyo	£96,526
24. Day Opportunities for Older People	Provision of a service for older people to ensure people are enable to look after them selves , stay healthy and retain their independence	Serve	£162,718
25. Day Opportunities for Older People	Provision of a service for older people to ensure people are enable to look after them selves , stay healthy and retain their independence	ACES	£45,375
26. Day Opportunities for Older People	Provision of a service for older people to ensure people are enable to look after them selves , stay healthy and retain their independence	Glamis Hall for All	£43,000
27. Advice and information	Provision of advice and information	Community Law	£240,000

B2. The following service contracts have novated to FFW and these contracts are proposed to be extended from 1 October 2016 – 31 March 2019:

28. Falls Service	Specialist Falls team – Multi factorial assessment	Northamptonshire Healthcare NHS Foundation Trust (NHFT)	£331,500
29. Oral health Promotion	Health promotion work for dentistry including advice	Northamptonshire Healthcare NHS Foundation Trust (NHFT)	£47,776
			£510,000
30. NHS Health Checks	Health checks for people aged 40-74	6 providers: General Practice Alliance; 360 Healthcare; Principal Medical; Lakeside; Oundle Practice; Wansford Practice	£1,300,000
31. TCR software - NHS Health Checks	Software to support NHS Health Checks	TCR	£60,760
32. Small Grants for local community projects	Managing small grants for innovative community development projects within Northamptonshire	Northamptonshire Community Foundation	£510,000

C. Public Health contracts to be extended

The following services and contracts are proposed to be extended from 1 October 2016 – 31 March 2018:

Reference Number/ Service	Description	Provider	Annual Contract Value
33. School Nursing	The School Nursing service leads and co-ordinates delivery of public health interventions to address individual and population needs to school aged children	NHFT	£2,911,924
34. Breastfeeding	The breastfeeding support team offers friendly, skilled breastfeeding support and information in either a home or drop in setting	NHFT	£55,437
35. Family Nurse Partnership	This service transferred to the local authority from October 2015, and provides a programme targeted at supporting young mothers who are pregnant for the first time		£468,000
36. Health Visiting	This service transferred to the local authority from October 2015, and provides the health visiting service to national standards		£9,317,888
37. Sexual Health Services	Contraception, Genito-Urinary Medicine treatment, outreach support and HIV testing	NHFT	£4,233,450
38. Emergency Hormonal Contraception	Provision of EHC by accredited pharmacists in areas of significant need. 20 practices provide these services.	NHFT	£20,000
39. Long Acting Reversible Contraception	Provision of LARC services by accredited GPs across the county. 62 GP practices provide these services.	NHFT	£412,000