



Northamptonshire
County Council



Schools Forum Forward Plan - Update

Agenda Item 9



Overview

- **Please see below an outline for the meetings over the next 12 months**
- **Some items will be covered at the majority of meetings so these are listed separately**
- **In some areas discussions and votes are required so these are included against the relevant meetings although there may be discussions at previous meetings.**
- **The listing will not be exhaustive but hopefully provides a useful planning tool for Forum members**



Standing Forum Agenda items

- **DSG Monitoring**
- **DfE/ESFA Funding announcements**
- **School Budgets**
- **High Needs**
- **Early Years**
- **National Funding formula**



2021

Meeting date	Agenda items
16 th March 2021	DSG Monitoring DSG Finance risk register Local Government Reorganisation (Unitary) and Children's Trust Update Permanent Exclusions Policy Scheme for Financing Schools
May 2021 (dates for North and West TBC)	Provisional DSG and schools 2020-21 outturn report Schools Apprentice Levy Update 2021-22 Grant and DSG funding announcements update
Note - * - Forum vote	



2021

Meeting date	Agenda items
July 2021 (dates for North and West TBC)	National Funding Formula announcements (if applicable) DSG monitoring 2021-22 School budgets 2022-23 – areas to consult with schools on in September 2021 (if required) EYSFF 2021-22 – areas to be reviewed/consultation with providers DSG Finance risk register
Note - * - Forum vote	



2021

Meeting date	Agenda items
October 2021 (dates for North and West TBC)	<p>Schools block Combined Services Reports</p> <p>Schools block 2022-23 central expenditure *</p> <p>Primary and Secondary maintained schools de-delegation 2022-23* (SIG, Trade union and school redundancies)</p> <p>School budgets 2022-23 – weighted numbers for new schools/year groups</p> <p>School budgets 2022-23 – PFI utility subsidy</p> <p>High Needs place numbers 2022-23</p> <p>Pupil Growth 2022-23 – projections and 2022-23 rates</p> <p>Schools funding formula 2022-23 – consultation feedback</p>
Note - * - Forum vote	

2021

Meeting date	Agenda items
<p>December 2021 (dates for North and West TBC)</p>	<p>School Budgets 2022-23 – outcome of consultation and final proposals *</p> <p>EYSFF – 2022-23</p> <p>Early years central expenditure 2022-23* – outcome of consultation and consideration of proposals, including vote on central expenditure.</p> <p>High Needs update including HN panel, SEN Units RAS, special schools – split site, and draft 21-22 HN budgets, HN place numbers 22-23 academic year</p> <p>DSG Finance risk register</p>
<p>Note - * - Forum vote</p>	

